

DATA YEAR 18-19	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES	5,655,457.36		860,985.99	6,516,443.35 *	14,006,698.04
021-099 OTHER LOCAL	1,771,509.36	76,140.95	1,544,651.72	3,392,302.03 *	3,836,513.66
200-299 GENERAL STATE AID	33,025,686.13		6,542.45	33,032,228.58 *	33,259,683.63
300-399 STATE SUPPORT PRG	8,788,952.87	147,573.70	551,309.45	9,487,836.02 *	9,487,836.02
400-499 FEDERAL THRU SIDE	1,538,683.67	1,044,459.88	9,188.86	2,592,332.41 *	2,592,332.41
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION		1,783,379.99		1,783,379.99 *	1,783,379.99
625-629 INS REC & OTHER	9,355.75			9,355.75 *	9,355.75
TOTAL REVENUES	50,789,645.14	3,051,554.52	2,972,678.47	56,813,878.13 *	64,975,799.50
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES				*	
631-639 BONDS AND LOANS				*	
640-651 TRANSFERS		641.35		641.35 *	641.35
TOT.OTHER FINANCE		641.35		641.35 *	641.35
DESIGNATED REV				*	
UNDESIGNATED REV	50,789,645.14	3,052,195.87	2,972,678.47	56,814,519.48 *	64,976,440.85

	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND	
REVENUE SOURCE						
001-020 LOCAL TAXES		6,739,893.09				* 14,006,698.04
021-099 OTHER LOCAL					372,542.89	* 3,836,513.66
200-299 GENERAL STATE AID		220,219.96				* 33,259,683.63
300-399 STATE SUPPORT PRG						* 9,487,836.02
400-499 FEDERAL THRU SIDE						* 2,592,332.41
500-599 FEDERAL DIRECT						*
601-622 SALES&CONVERSION						* 1,783,379.99
625-629 INS REC & OTHER						* 9,355.75
TOTAL REVENUE		6,960,113.05			372,542.89	* 64,975,799.50
OTHER FINANCING SOURCES						
623-624 PROP/EQUIP. SALES						*
631-639 BONDS AND LOANS						*
640-651 TRANSFERS						* 641.35
TOT.OTHER FINANCE						* 641.35
DESIGNATED REV.						*
UNDESIGNATED REV.		6,960,113.05			372,542.89	* 64,976,440.85

	OPEB REV TRUST FUND	OPEB IRREV TRUST FUND	OPEB DEBT SERVICE FUND	NON-OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES			750,361.60	7,490,254.69 *	14,006,698.04
021-099 OTHER LOCAL		71,668.74		444,211.63 *	3,836,513.66
200-299 GENERAL STATE AID			7,235.09	227,455.05 *	33,259,683.63
300-399 STATE SUPPORT PRG				*	9,487,836.02
400-499 FEDERAL THRU SIDE				*	2,592,332.41
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION				*	1,783,379.99
625-629 INS REC & OTHER				*	9,355.75
TOTAL REVENUE		71,668.74	757,596.69	8,161,921.37 *	64,975,799.50
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES				*	
631-639 BONDS AND LOANS				*	

640-651 TRANSFERS				*	641.35
TOT. OTHER FINANCE				*	641.35
DESIGNATED REV.				*	
UNDESIGNATED REV.	71,668.74	757,596.69	8,161,921.37	*	64,976,440.85